

**Sussex County Community College  
Board of School Estimate  
PUBLIC NOTICE**

**PUBLIC HEARING--SUSSEX COUNTY COMMUNITY COLLEGE**

Please take note that the Board of School Estimate of Sussex County Community College, pursuant to Chapter 271, Laws of 1967, and in accordance with NJSA 18A:64A:17A, will hold and conduct a Public Hearing to present information on the amount of money deemed to be necessary for the operational and capital outlay expense of Sussex County Community College for the period of July 1, 2022 - June 30, 2023 (FY23). Said Public Meeting will be held via Zoom Virtual Meeting on Wednesday, February 23, 2022 at 4:00 p.m. The login details are below.

Set forth, herewith, is a summary statement of the proposed FY23 operating budget (revenue along with the operating expenses anticipated for the ensuing year and in which revenues in excess of expenditures shall be applied to the Fund Balance). An itemized budget statement will be on file and open to the public for examination in the Administrative offices of the College, One College Hill Road, Newton, New Jersey, with an appointment, from 8 a.m. to 5 p.m., beginning on the date of this publication and continuing until the date of the Public Hearing, except Saturdays, Sundays, and holidays.

**SUSSEX COUNTY COMMUNITY COLLEGE  
One College Hill Road  
Newton, New Jersey 07860**

**Proposed Budget for Academic Year 2022-2023  
Period July 1, 2022 - June 30, 2023**

<u>OPERATING BUDGET</u>	Revenue and Expenditure Requirements for <u>Academic Year 2022-2023</u>	<u>% Share</u>
<u>REVENUES</u>		
Tuition and Fees (Estimated)	\$10,659,000	58.9%
County Support Requested	4,020,000	22.2%
State Support (Estimated)	3,100,000	17.1%
Other Income (Estimated)	325,000	1.8%
<b>TOTAL REVENUES</b>	<b><u>\$18,104,000</u></b>	<b><u>100.0%</u></b>
<u>EXPENDITURES</u>		
Instructional (Estimated)	\$ 7,345,000	40.6%
Institutional Support (Estimated)	3,690,000	20.4%
Plant Operations (Estimated)	2,750,000	15.2%
Student Services (Estimated)	2,515,000	13.9%
<u>Academic Support (Estimated)</u>	<u>1,791,000</u>	9.9%
<b>TOTAL EXPENDITURES</b>	<b><u>\$18,091,000</u></b>	<b><u>100.0%</u></b>

For the purposes of this budget, it is proposed that the tuition/fees for in county and out of county residents for FY2022-2023 remain the same as they were for FY2021-2022.

The annual pass-through of \$340,000 from the County for the PSTA is not included in the above.

The College plans to request \$2,224,000 in Chapter 12 Capital Funding for FY23, 50% (\$1,112,000) of which is requested from the County.

**ZOOM LOGIN DETAILS**

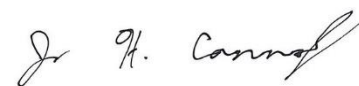
Topic: SCCC Board of School Estimate Meeting  
Time: Feb 23, 2022 04:00 PM Eastern Time (US and Canada)

Join Zoom Meeting  
<https://us06web.zoom.us/j/85408614909?pwd=d1NYUFA4bGdwUW9WNnB1S2dxVzE2Zz09>

Meeting ID: 854 0861 4909

Passcode: 171641

Phone (929) 205-6099



Jon H. Connolly, Ph.D.  
President  
Sussex County Community College

Dated: February 10, 2021

Posted: NJ Herald – Legal Advertising

c: NJ Herald, County Clerk, Board of County Commissioners, College Bulletin Board, Board of Trustees