

Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	40,545	22,959	63,504
2 Total of Assistant Coaches' Salaries	37,210	17,345	54,555
3 Total Salaries (Lines 1+2)	77,755	40,304	118,059
4 Athletically Related Student Aid	128,050	66,000	194,050
5 Recruiting Expenses	1,006	0	1,006
6 Operating (Game-Day) Expenses	169,157	41,658	210,815
7 Summary of Subset Expenses (Lines 3+4+5+6)	375,968	147,962	523,930
8 Total Expenses for Teams	564,625	251,727	816,352
9 Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	188,657	103,765	292,422
10 Not Allocated Expenses			198,454
11 Grand Total Expenses(Lines 8+10)			1,014,806
12 Total Revenues for Teams	564,625	251,727	816,352
13 Not Allocated Revenues			198,454
14 Grand Total Revenues (Lines 12+ 13)			1,014,806
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0